



St. Thomas College of Teacher Education, Pala, Kerala – 686 575

Affiliated to Mahatma Gandhi University, Kottayam

Criterion IV - Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.3. EXPENDITURE FOR INFRASTRUCTURE AGMENTATION



**ST. THOMAS COLLEGE
OF TEACHER EDUCATION, PALA
ESTD. 1957**

SSR Submitted to NAAC

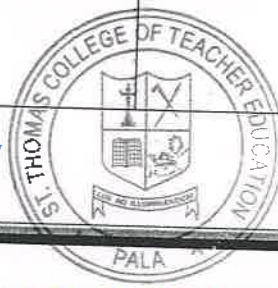
**Fourth Cycle of
Accreditation**

DETAILED PROPOSAL FOR PURCHASE

No.	Item	Estimated Cost (In Rupees)	Estimated Cost (Rs. In Lakhs)
1. Computer, IT Related and General purposes – Materials and Resources			
1	Digital Screen – Display board	40,000	0.40
2	Microphone and laptop (auditorium)	30,000	0.30
3	Sound System for Auditorium	1,00,000	1.00
5	Inverter for office and UPS	1,50,000	1.50
6	Water purifier for office and staff room and in each buildings	50,000	0.50
7	Printer cum Photostat machine for office and library (2)	5,00,000	5.00
8	Vacuum cleaner	25,000	0.25
9	CCTV – for the campus and examination halls	2,80,000	2.80
11	TV for the Auditorium	30,000	0.30
12	Table and bench for newly constructed 4 classrooms	2,00,000	2.00
14	Boards for classrooms - new building	20,000	0.20
15	New computers (20)	6,30,000	6.30
16	Establishing Course Management System	1,00,000	1.00
17	Purchase of Softwares for updation for 30 computers	1,00,000	1.00
18	Digital Camera (1Nos)	50,000	.50
19	Computer, Digital Screen, Camera, Sound System, Internet connectivity for Video Conferencing facility in the Conference Room	1,00,000	1.00



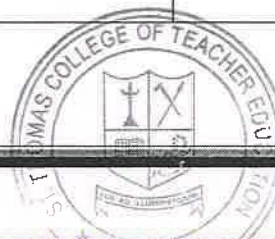
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20	Lap top computers for 4 classes	1,40,000	1.40
	Total	25,45,000	25.45
2. Books/Journals in & Facilities for Library			
1	Library books		
	a) Foreign books	3,00,000	3.00
	b) Indian Education books	1,00,000	1.00
	c) General Reading books	79,000	0.79
2	Server computer	1,00,000	1.00
3	Desktop computer with headphone	40,000	0.40
4	Paper cutter Deluxe (for paper, OHP sheet, soft plastics)	3,000	0.03
5	Hard disk for library 2TB	8,000	0.08
6	Spiral Binder Large	15,000	0.15
7	Separate UPS and Battery for Library/ media lab	2,00,000	2.00
8	Miscellaneous (Date label, Borrowers' card)	20,000	0.20
9	OCR Scanner and Bar code printer	68,000	0.68
	Total	9,33,000	9.33
3. Resources and Equipments for Psychology Lab			
1	Biopac Acquisition Unit	40,000	0.40
2	Bobo doll	6,000	0.06
3	Brain Model	4,000	0.04
4	CANTAB	15,000	0.15
5	Portable Recording Unit	10,000	0.10
6	Questionnaires, Psychometric Tests &	20,000	0.20



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	Ability Tests		
	Total	95,000	.95

4. Natural Science Lab and Classroom - Resources and Materials

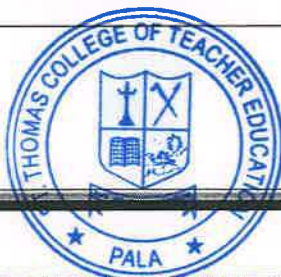
1	TV screen of 55 inch with the facilities of ppt display, MS office, Internet connectivity, etc & UPS for TV Screen	65,000	0.65
2	Biology Lab Equipments and materials	50,000	0.50
3	Glass and wooden Almirah for keeping Lab equipments	40,000	0.40
4	Electronic Weighing Machine	5000	0.05
	Total	1,60,000	1.6

5. Maths Lab and Classroom - Resources and Materials

1	TV screen of 55 inch with the facilities of ppt display, MS office, internet connectivity, laptop computer, etc & UPS for TV Screen &	65,000	0.65
2	Table with cupboard	45,000	0.45
3	Materials for Mathematics Lab, E-resources & Software for Maths Learning	50,000	0.50
	Total	1,60,000	1.6

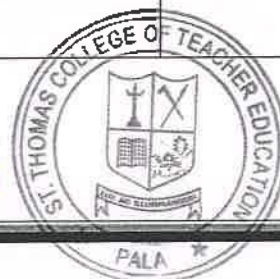
6. Language Lab/Modern Media Lab & English classroom

1	TV screen of 55 inch with the facilities of ppt display, MS office, internet connectivity, etc & UPS for TV Screen	65,000	0.65
2	E-Learning Materials for Language Learning & E-resources,	75,000	0.75
2	Cupboard/Rack permanently fixed for Classroom Arrangement	30,000	0.30
3	Logitech MK 120 USB 2.0 Keyboard and Mouse Combo- for lab (30 nos)	30,000	0.30

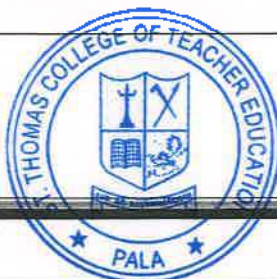


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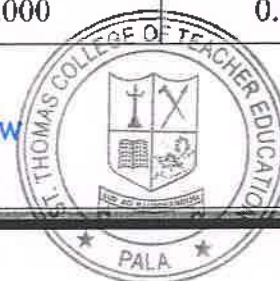


	Total	2,00,000	2.00
7. Physical Science Lab & Classroom - Resources and Materials			
1	TV screen of 55 inch with the facilities of ppt display, MS office, internet connectivity, etc & UPS for TV Screen	65,000	0.65
2	Materials for Science Lab – Physics and Chemistry	1,50,000	1.50
3	E-Learning Materials for Science Learning & E-resources for Teaching Learning Process	50,000	0.50
	Total	2,65,000	2.65
8. Commerce - Resources and Materials			
1	TV screen of 55 inch with the facilities of ppt display, MS office, internet connectivity, etc UPS for TV Screen	65,000	0.65
2	Materials for Commerce Lab and Teaching Aids – E-Resources	40,000	0.40
3	Almirah and Rack for keeping the teaching learning materials	55,000	0.55
	Total	1,60,000	1.6
9. Social Science Lab & Classroom - Resources and Materials			
1	TV screen of 55 inch with the facilities of ppt display, MS office, internet connectivity, etc UPS for TV Screen	65,000	0.65
2	Teaching Learning Materials – Materials for Geography Lab – E-resources in Social Science	90,000	0.90
	Total	1,55,000	1.55
10. Sports Facilities			
1	BP Apparatus – Manual and Electronic	6000	0.06
2	Pedometer	2000	0.02



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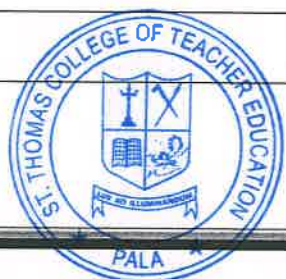


3	Skin fold Caliper	4000	0.04
4	Heart rate Monitor	3000	0.03
5	Body Composite Analyzer	9000	0.09
6	Fat Analyzer	3000	0.03
	Total	27,000	0.27
Total for Proposal III - Purchase		47,00,000	47.00

PART - B

BASELINE DATA

	Indicator	Unit
Name of the College	St. Thomas College of Teacher Education, Pala	
Year of Establishment	1957	1957
Category (Govt./ Aided/ Autonomous)	Government Aided College (Under 2f 12B of UGC) Recognized by NCTE and Affiliated to MG University Kottayam	Aided
NAAC Accreditation (if none, status of application)	Yes. Re-Accredited (3 rd cycle) with A Grade by NAAC	A Grade
Year of Accreditation & Cycle	2014. (3 rd cycle) with A Grade	2014
Whether included under 12B of UGC Act	Yes	Yes
Area of the proposed College fall under	Tire 2	Tire 2
Number of students enrolled	100 for two years B.Ed (Sanctioned strength for M.Ed Self-financing course is 50)	50 (yearly)
SC	13/100	7
ST	4/ 100	2
OBC	8/ 100	4



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