



NAMBIAR & THOMAS

CHARTERED ACCOUNTANTS

SWAMY'S BUILDINGS, T.B. ROAD, PALA, KERALA - 686 575

Date: June 15, 2024

DECLARATION TO WHOM SO EVER IT MAY CONCERN

This is to confirm that St. Thomas College of Teacher Education, Pala has utilised a total amount of Rs. 186.1108 lakhs for Infrastructure Augmentation during the period 2018-2023. The college has utilised an amount of Rs. 223.79 lakhs during the period 2018-2023 on maintenance of Academic and Physical facilities (excluding Salary for human resources). The College has utilised an amount of Rs. 121.525 lakhs for the completion of RUSA funded renovation and construction work. The total expenditure, excluding salary, incurred by the Institution during the period 2018-2023 is Rs. 399.248 lakhs. These figures are as per the documents produced before us. The following year-wise Infrastructure Augmentation and other Expenditure Particulars have been extracted from the audited Books of Accounts and other records of the Institution for the respective years.



COULT TO TEACHER EDUCATION PALA

For NAMBIAR & THOMAS
Chartered Accountants

Thomas T. Abraham FCA, DISA (ICA) M.No. 020506 (Partner) FRN 002312S

Prof. Dr. BEENAMMA MATHEW
PRINCIPAL
ST. THOMAS COLLEGE OF
TEACHER EDUCATION
PALA

YEAR WISE BREAK-UP

Expenditure Statement for Infrastructure Augmentation and Maintenance of Physical & Academic facilities excluding salary

Year Expenditure	RUSA	Total	Expenditure	Total	Expenditure	Expenditure for
excluding	Project	Expenditure	for Salary	Expenditure	for	maintenance of
RUSA	Fund			excluding	Infrastructure	Physical &
Project Fund				salary	Development	academic
(INR in		4		(INR in	&	facilities
Lakhs)				Lakhs)	Augmentation	excluding salary
					(INR in	(INR in Lakhs)
					Lakhs)	,
318.697	75.670	394.367	260.386	133.981	87.254	40.352
296.265	42.188	338.453	258.725	79.728	84.837	72.879
264.820	3.667	268.487	218.183	50.304	8.5028	36.135
294.491	Nil	294.491	198.903	95.588	2.999	54.235
236.059	Nil	236.059	196.412	39.647	2.518	20.19
1410.332	121.525	1531.857	1132.609	399.248	186.1108	223.791
	excluding RUSA Project Fund (INR in Lakhs) 318.697 296.265 264.820 294.491	excluding RUSA Project Fund (INR in Lakhs) 318.697 75.670 296.265 42.188 264.820 3.667 294.491 Nil 236.059 Nil	excluding RUSA Project Fund (INR in Lakhs) Project Fund (INR in Lakhs) Expenditure 318.697 75.670 394.367 296.265 42.188 338.453 264.820 3.667 268.487 294.491 Nil 294.491 236.059 Nil 236.059	excluding RUSA Project Fund (INR in Lakhs) Project Fund (INR in Lakhs) Expenditure for Salary 318.697 75.670 394.367 260.386 296.265 42.188 338.453 258.725 264.820 3.667 268.487 218.183 294.491 Nil 294.491 198.903 236.059 Nil 236.059 196.412	excluding RUSA Project Fund (INR in Lakhs) Project Fund Expenditure for Salary Expenditure excluding salary (INR in Lakhs) 318.697 75.670 394.367 260.386 133.981 296.265 42.188 338.453 258.725 79.728 264.820 3.667 268.487 218.183 50.304 294.491 Nil 294.491 198.903 95.588 236.059 Nil 236.059 196.412 39.647	excluding RUSA Project Fund (INR in Lakhs) Project Fund Expenditure for Salary (INR in Lakhs) Expenditure excluding salary (INR in Lakhs) Expenditure for Infrastructure Development & Augmentation (INR in Lakhs) 318.697 75.670 394.367 260.386 133.981 87.254 296.265 42.188 338.453 258.725 79.728 84.837 264.820 3.667 268.487 218.183 50.304 8.5028 294.491 Nil 294.491 198.903 95.588 2.999 236.059 Nil 236.059 196.412 39.647 2.518



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